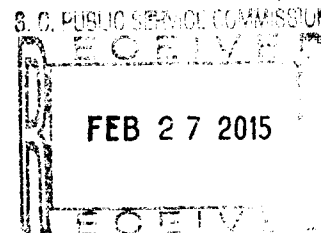




255454

Revised letter

February 9, 2015



Ms. Jocelyn Boyd
Chief Clerk and Administrator
South Carolina Public Service Commission
PO Drawer 11649
Columbia, SC 29211

Dear Ms. Boyd:

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. FY 2014 - 2015 cash received for the second quarter is \$1,722,989 and is shown as "Cash Receipts" in Exhibit A. Please note that this report is marked "Preliminary", and as such, the provided information may change.

Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,

Michael J. Benjamin
Director, Barnwell Operations

Attachment

c: James Miller, EnergySolutions
Cassandra Robinson, EnergySolutions
Jay Jashinsky, Office of Regulatory Staff
Deborah Ogilvie, EnergySolutions

Chem-Nuclear Systems, LLC
Barnwell Disposal Site
James Miller

PRELIMINARY
Quarterly Allowable Cost Report
2nd QTR FY 14-15

Exhibit A

2nd QTR FY 14-15	
FY 14-15 Cash Receipts	1,722,989
Cubic Feet	1,195.10
<u>Fixed Costs</u>	
Labor and Fringe	224,933
Non-Labor Costs	577,120
Corporate/Columbia SC Allocation/IT (G&A)	164,638
Fixed Costs not subject to 29% Margin	
Legal	26,711
Total Fixed Costs	993,402
<u>Variable Costs</u>	
Labor and Fringe	37,883
Non-Labor Costs	92,611
Total Variable Costs	130,494
<u>Irregular Costs</u>	
Labor and Fringe	34,907
Non-Labor Costs	83,945
Total Irregular Costs	118,852

<u>Other Allowable Costs</u>	
<i>Taxes, Licensing and permitting Fees</i>	
Licenses	62,849
Disposal Taxes (Decommissioning; Long Term Care)	8,366
Barnwell Other Op Tax	44,111
Disposal Site Lease	0
Legal (in fixed costs)	0
Real Estate/Property	21,491
Total Other Allowable Costs	136,817

<u>OTHER PAYMENTS</u>	
<i>Administrative costs</i>	
Atlantic Compact Commission	7,171
Public Service Commission; Budget and Control Board; State Treasurer	59,755
TOTAL OTHER PAYMENTS	66,926